

SCANDIA VILLAGE GOOD SAMARITAN
290 SMITH DR

SISTER BAY 54234 Phone:(920) 854-2317
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 60
Total Licensed Bed Capacity (12/31/04): 60
Number of Residents on 12/31/04: 58

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 58

| Services Provided to Non-Residents | | Age, Gender, and Primary Diagnosis of Residents (12/31/04) | | | | Length of Stay (12/31/04) | | % |
|------------------------------------|-----|--|-------|------------|-------|---------------------------------|--|-------|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | 32.8 |
| Supp. Home Care-Personal Care | No | ----- | ----- | ----- | ----- | 1 - 4 Years | | 51.7 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 0.0 | More Than 4 Years | | 15.5 |
| Day Services | No | Mental Illness (Org./Psy) | 65.5 | 65 - 74 | 5.2 | | | ----- |
| Respite Care | No | Mental Illness (Other) | 1.7 | 75 - 84 | 32.8 | | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 53.4 | ***** | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 8.6 | Full-Time Equivalent | | |
| Congregate Meals | No | Cancer | 0.0 | | ----- | Nursing Staff per 100 Residents | | |
| Home Delivered Meals | Yes | Fractures | 0.0 | | 100.0 | (12/31/04) | | |
| Other Meals | Yes | Cardiovascular | 3.4 | 65 & Over | 100.0 | ----- | | |
| Transportation | No | Cerebrovascular | 10.3 | | ----- | RNs | | 13.3 |
| Referral Service | No | Diabetes | 0.0 | Gender | % | LPNs | | 1.3 |
| Other Services | Yes | Respiratory | 3.4 | ----- | ----- | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 15.5 | Male | 13.8 | Aides, & Orderlies | | |
| Mentally Ill | No | ----- | ----- | Female | 86.2 | | | |
| Provide Day Programming for | | | 100.0 | ----- | ----- | | | |
| Developmentally Disabled | No | | | | 100.0 | | | |

Method of Reimbursement

| Medicare (Title 18) | | | | Medicaid (Title 19) | | | | Other | | | | Private Pay | | | Family Care | | Managed Care | | | |
|------------------------|-----|---------------------|-----|------------------------|-------|-----|-----|---------------------|---|---------------------|-------|---------------------|-----|---------------------|----------------|---------------------|-----------------|-------------------------|----------------|-------|
| | | Per Diem (\$) | | Per Diem (\$) | | | | Per Diem (\$) | | Per Diem (\$) | | Per Diem (\$) | | Per Diem (\$) | | Per Diem (\$) | | Total Resi- dents | % Of All | |
| Level of Care | No. | % | | No. | % | | No. | % | | No. | % | | No. | % | | No. | % | | | |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 2.8 | 140 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.7 |
| Skilled Care | 0 | 0.0 | 0 | 29 | 80.6 | 120 | 0 | 0.0 | 0 | 21 | 95.5 | 153 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 50 | 86.2 |
| Intermediate | --- | --- | --- | 6 | 16.7 | 100 | 0 | 0.0 | 0 | 1 | 4.5 | 150 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 7 | 12.1 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 0 | 0.0 | | 36 | 100.0 | | 0 | 0.0 | | 22 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 58 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 | | | | |
| | | ----- | | | | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| | | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/No Home Health | 12.9 | Bathing | 0.0 | 91.4 | 8.6 | 58 |
| Private Home/With Home Health | 4.8 | Dressing | 5.2 | 91.4 | 3.4 | 58 |
| Other Nursing Homes | 16.1 | Transferring | 22.4 | 74.1 | 3.4 | 58 |
| Acute Care Hospitals | 53.2 | Toilet Use | 15.5 | 75.9 | 8.6 | 58 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Eating | 60.3 | 36.2 | 3.4 | 58 |
| Rehabilitation Hospitals | 0.0 | ***** | | | | |
| Other Locations | 12.9 | | | | | |
| Total Number of Admissions | 62 | Continence | | % | Special Treatments | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 6.9 | | Receiving Respiratory Care | 3.4 |
| Private Home/No Home Health | 34.9 | Occ/Freq. Incontinent of Bladder | 65.5 | | Receiving Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 9.5 | Occ/Freq. Incontinent of Bowel | 13.8 | | Receiving Suctioning | 0.0 |
| Other Nursing Homes | 1.6 | | | | Receiving Ostomy Care | 1.7 |
| Acute Care Hospitals | 6.3 | Mobility | | | Receiving Tube Feeding | 1.7 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 0.0 | | Receiving Mechanically Altered Diets | 25.9 |
| Rehabilitation Hospitals | 1.6 | | | | | |
| Other Locations | 9.5 | Skin Care | | | Other Resident Characteristics | |
| Deaths | 36.5 | With Pressure Sores | 3.4 | | Have Advance Directives | 91.4 |
| Total Number of Discharges | | With Rashes | 10.3 | | Medications | |
| (Including Deaths) | 63 | | | | Receiving Psychoactive Drugs | 74.1 |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|------------------------|------------------|-------------------|------------------|----------------------|------------------|------------------|-------|
| | This Facility % | Ownership: Nonprofit % | Peer Group Ratio | Bed Size: 50-99 % | Peer Group Ratio | Licensure: Skilled % | Peer Group Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 96.7 | 87.4 | 1.11 | 85.5 | 1.13 | 85.9 | 1.13 | 88.8 | 1.09 |
| Current Residents from In-County | 87.9 | 76.6 | 1.15 | 71.5 | 1.23 | 75.1 | 1.17 | 77.4 | 1.14 |
| Admissions from In-County, Still Residing | 25.8 | 21.5 | 1.20 | 20.7 | 1.25 | 20.5 | 1.26 | 19.4 | 1.33 |
| Admissions/Average Daily Census | 106.9 | 125.9 | 0.85 | 125.2 | 0.85 | 132.0 | 0.81 | 146.5 | 0.73 |
| Discharges/Average Daily Census | 108.6 | 124.5 | 0.87 | 123.1 | 0.88 | 131.4 | 0.83 | 148.0 | 0.73 |
| Discharges To Private Residence/Average Daily Census | 48.3 | 51.0 | 0.95 | 55.7 | 0.87 | 61.0 | 0.79 | 66.9 | 0.72 |
| Residents Receiving Skilled Care | 87.9 | 95.2 | 0.92 | 95.8 | 0.92 | 95.8 | 0.92 | 89.9 | 0.98 |
| Residents Aged 65 and Older | 100 | 96.2 | 1.04 | 93.1 | 1.07 | 93.2 | 1.07 | 87.9 | 1.14 |
| Title 19 (Medicaid) Funded Residents | 62.1 | 69.6 | 0.89 | 69.1 | 0.90 | 70.0 | 0.89 | 66.1 | 0.94 |
| Private Pay Funded Residents | 37.9 | 21.4 | 1.77 | 20.2 | 1.88 | 18.5 | 2.05 | 20.6 | 1.84 |
| Developmentally Disabled Residents | 0.0 | 0.4 | 0.00 | 0.5 | 0.00 | 0.6 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 67.2 | 40.3 | 1.67 | 38.6 | 1.74 | 36.6 | 1.84 | 33.6 | 2.00 |
| General Medical Service Residents | 15.5 | 17.9 | 0.87 | 18.9 | 0.82 | 19.7 | 0.79 | 21.1 | 0.74 |
| Impaired ADL (Mean) | 43.1 | 47.6 | 0.91 | 46.2 | 0.93 | 47.6 | 0.91 | 49.4 | 0.87 |
| Psychological Problems | 74.1 | 57.1 | 1.30 | 59.0 | 1.26 | 57.1 | 1.30 | 57.7 | 1.29 |
| Nursing Care Required (Mean) | 5.8 | 7.3 | 0.80 | 7.0 | 0.83 | 7.3 | 0.80 | 7.4 | 0.78 |